	Anggaran	Realisasi
Operasi	39.168.772.276	20.050.820.122
pegawai	18.590.307.524	10.914.662.764
barang jasa	20.578.464.752	9.136.157.358
modal	20.989.441.896	4.379.197.529
	60.158.214.172	24.430.017.651

	Anggaran	Realisasi
Operasi	39.168.772.276	21.656.110.286
pegawai	18.590.307.524	12.050.154.971
barang jasa	20.578.464.752	9.605.955.315
modal	20.989.441.896	4.478.954.529
	60.158.214.172	26.135.064.815